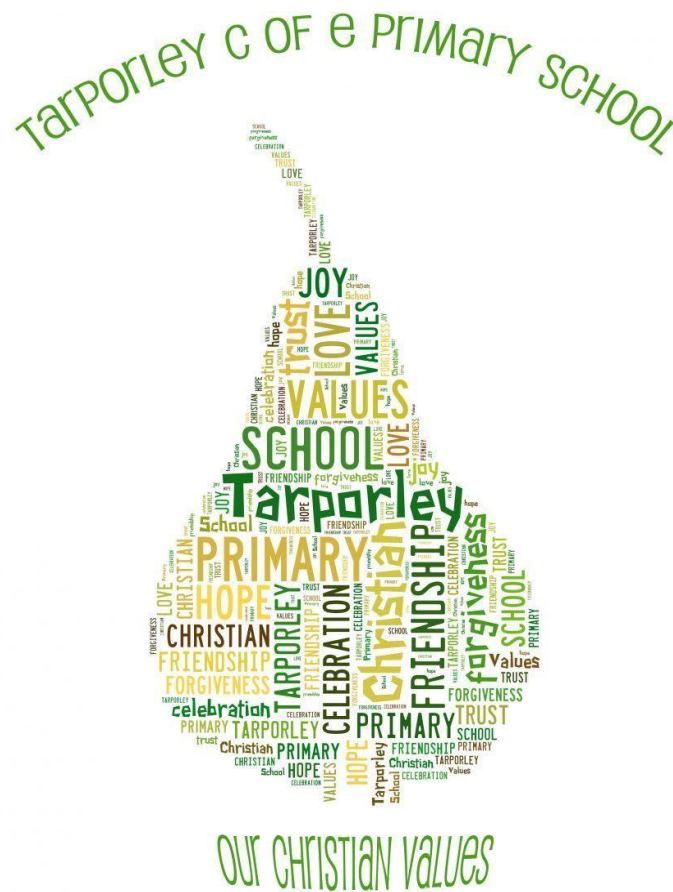


# Tarporley CE Primary School



## Pupil Premium Strategy 2021-2024 Reviewed Autumn 2023

Tarporley Church of England Primary School is a welcoming and friendly Church school that provides high quality education for children aged 5-11. As a Church school we hold our Christian Values at the heart of everything we do. These are:

**LOVE, FRIENDSHIP, TRUST, HOPE, FORGIVENESS, JOY & CELEBRATION**

# Tarporley CE Primary School- Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2023 to 2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

## School overview

Detail	Data
School name	Tarporley CE Primary School
Number of pupils in school	277
Proportion (%) of pupil premium eligible pupils	6.9%
Academic year/years that our current pupil premium strategy plan covers <b>(3 year plans are recommended)</b>	2021/2022 to 2023/2024
Date this statement was published	October 2021 Annual review/update November 2023
Date on which it will be reviewed	July 2024
Statement authorised by	Kerry Forrester, Headteacher
Pupil premium lead	Emma Neill, KS2 Lead
Governor / Trustee lead	Sara Albiston

## Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£23,280
Recovery premium funding allocation this academic year	£0
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0

<b>Total budget for this academic year</b> If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£23,280
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## Part A: Pupil premium strategy plan

### Statement of intent

Our intention is that all pupils, irrespective of their background or the challenges they face, make good progress and achieve high attainment across all subject areas. The focus of our pupil premium strategy is to support disadvantaged pupils to achieve that goal, including progress for those who are already high attainers.

We will consider the challenges faced by vulnerable pupils. The activity we have outlined in this statement is also intended to support their needs, regardless of whether they are disadvantaged or not.

High-quality teaching is at the heart of our approach, with a focus on areas in which disadvantaged pupils require the most support. This is proven to have the greatest impact on closing the disadvantage attainment gap and at the same time will benefit the non-disadvantaged pupils in our school. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils' attainment will be sustained and improved alongside progress for their disadvantaged peers.

Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. The approaches we have adopted complement each other to help pupils excel. To ensure they are effective we will:

- ensure disadvantaged pupils are challenged in the work that they're set
- act early to intervene at the point need is identified
- adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve

### Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge	Updated Autumn 2022	Updated Autumn 2023
1	Assessment has identified that from Y1 to Y6 84% of pupils are	Assessment has identified that from Y1 to Y6 71% of pupils are not on	Assessment has identified that from Y1 to Y6 50% of pupils are not on

	<p>not on track to meet year group expectations in writing.</p> <p>Reception children are currently 50% on track with their writing.</p>	<p>track to meet year group expectations in writing.</p> <p>Reception children are currently 0% on track with their writing.</p>	<p>track to meet year group</p>
2	<p>Assessment has identified that from Y1 to Y6 60% of pupils are not on track to meet year group expectations in reading.</p> <p>Reception children are currently 100% on track with their phonics and early reading.</p>	<p>Assessment has identified that from Y1 to Y6 34% of pupils are not on track to meet year group expectations in reading.</p> <p>Reception children are currently 50% on track with their phonics and early reading.</p>	<p>Assessment has identified that from Y1 to Y6 37% of pupils are not on track to meet year group expectations in reading.</p>
3	<p>Internal assessments indicate that maths attainment among disadvantaged pupils is below that of non-disadvantaged pupils.</p> <p>Currently 56% of PP children in KS2 are not on track to meet year group expectations.</p>	<p>Internal assessments indicate that math's attainment among disadvantaged pupils is slightly below that of non-disadvantaged pupils.</p> <p>Currently 30% of PP children in Y1-Y6 are not on track to meet year group expectations. 26% on track for non-disadvantaged.</p>	<p>Internal assessments indicate that math's attainment among disadvantaged pupils is slightly below that of non-disadvantaged pupils.</p> <p>Currently 32% of PP children in Y1-Y6 are not on track to meet year group expectations. 22% on track for non-disadvantaged.</p>
4	<p>Our assessments and observations indicate that the education and wellbeing of many of our disadvantaged pupils have been impacted by partial school closures to a greater extent than for other pupils. These findings are supported by national studies.</p> <p>This has resulted in significant knowledge gaps leading to pupils falling further behind age-related expectations, especially in maths.</p>	<p>Our assessments and observations indicate that the education and wellbeing of many of our disadvantaged pupils have been impacted by partial school closures to a greater extent than for other pupils. These findings are supported by national studies.</p> <p>This has resulted in significant knowledge gaps leading to pupils falling further behind age-related expectations, especially in writing.</p>	<p>Gaps have been narrowed in many areas, however, the children still have areas of the curriculum which they haven't embedded.</p> <p>Our aim is to find any remaining gaps or knowledge which hasn't been consolidated.</p>

5	<p>91.1% attendance rate for FSM6 children during Autumn term compare to 94.7% of non FSM6 children.</p> <p>Our assessments and observations indicate that absenteeism is negatively impacting disadvantaged pupils' progress.</p>	<p>92.6% attendance rate for FSM6 children during Autumn term compare to 95.2% of non FSM6 children.</p> <p>Our assessments and observations indicate that absenteeism is negatively impacting disadvantaged pupils' progress.</p>	<p>94.5% attendance rate for FSM6 children during Autumn term compare to 96.6% of non FSM6 children.</p> <p>Our assessments and observations indicate that absenteeism is negatively impacting disadvantaged pupils' progress. However, this gap has closed from last year and we are seeing increased attendance.</p>
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## Intended outcomes

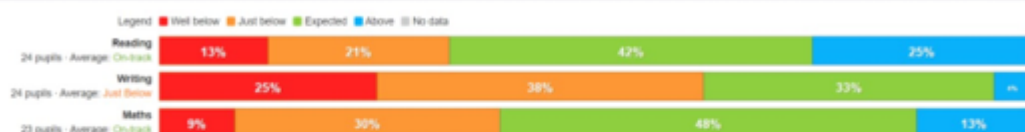
This explains the outcomes we are aiming for **by the end of our current 3 year strategy plan 2021/22-2024/25**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improved writing attainment among disadvantaged pupils.	KS2 writing outcomes in 2024/25 show that more than 80% of disadvantaged pupils met the expected standard.
Improved reading attainment among disadvantaged pupils.	KS2 reading outcomes in 2024/25 show that more than 80% of disadvantaged pupils met the expected standard.
Improved maths attainment for disadvantaged pupils at the end of KS2.	KS2 maths outcomes in 2024/25 show that more than 80% of disadvantaged pupils met the expected standard.
To achieve and sustain improved wellbeing for all pupils in our school, particularly our disadvantaged pupils.	<p>Sustained high levels of wellbeing from 2024/25 demonstrated by:</p> <ul style="list-style-type: none"> <li>qualitative data from student voice, student and parent surveys and teacher observations</li> <li>a significant increase in participation in enrichment activities, particularly among disadvantaged pupils</li> </ul>
To achieve and sustain improved attendance for all pupils, particularly our disadvantaged pupils.	<p>Sustained high attendance from 2024/25 demonstrated by:</p> <ul style="list-style-type: none"> <li>the overall absence rate for all pupils being no more than 88%, and the attendance gap between disadvantaged pupils and their non-disadvantaged peers being reduced by 5%.</li> <li>the percentage of all pupils who are persistently absent being below 5% and the figure among disadvantaged pupils being no more than 10% lower than their peers.</li> </ul>

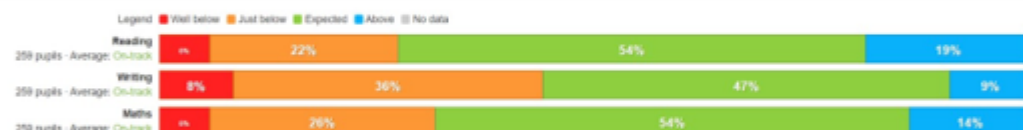
## Data Overview July 2023

### Summer 2022

Attainment Overview for Pupils (from 2021-2022) who are disadvantaged - 2021-2022 Summer 2 - Main Assessment

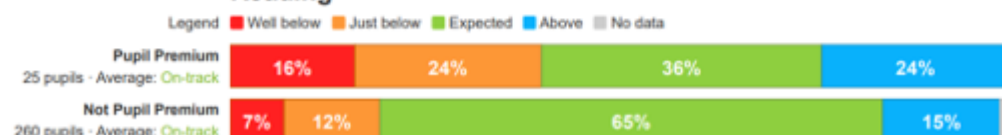


Attainment Overview for Pupils (from 2021-2022) who are not disadvantaged - 2021-2022 Summer 2 - Main Assessment

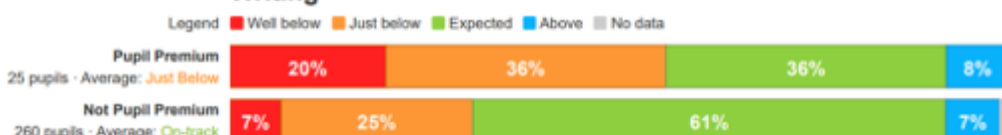


### Summer 2023

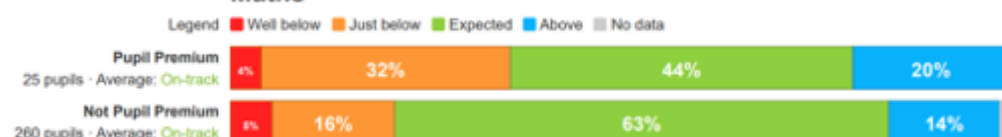
#### Reading



#### Writing



#### Maths



### Progress made in writing and maths

Reading ARE+ July 22' 68% July 23' 60% Gap of 8%

Writing ARE+ July 22' 40% July 23' 44% - Progress of 4%

Maths ARE+ July 22' 60% July 23' 64% Progress of 4%

Starting point for Autumn 2023 improved on previous year for maths and writing

Improvement from 39% to 36% not on track for maths Year 1-6.

Improvement from 61% to 50% not on track for writing Year 1-6.

In line for Reading from 34% to 37% not on track for Year 1 - 6.

<u>Gap to Non PP</u>	<u>ARE+</u>	<u>GD</u>
Reading	20%	+6%
Writing	22%	+1%
Maths	13%	+6%

Significant gap in ARE + evident.

In reading, writing and maths, the greater depth attainment is higher with PP children. This shows that the academic interventions have been working in this area.

20

## Service pupil premium funding

Measure	Details
How did you spend your service pupil premium allocation last academic year?	We identified gaps in service children's education and addressed this with targeted support. We offered ELSA sessions when needed.
What was the impact of that spending on service pupil premium eligible pupils?	Assessments demonstrated progress in subject areas where extra support classes were provided. Service children are all working at ARE or above.  Reading- ARE+ 100% GD- 67% Writing- ARE+ 100% GD- 33% Maths- ARE+ 100% GD- 67%

## Activity in this academic year 2023-2024

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: **£4,000**

Activity	Evidence that supports this approach	Challenge number(s) addressed
TA support within classrooms to offer academic and emotional support to pupils.  To enhance and build strong relationships with pupils and parents.	Well-evidenced teaching assistant interventions can be targeted at pupils that require additional support and can help previously low attaining pupils overcome barriers to learning and 'catch-up' with previously higher attaining pupils.  <a href="https://educationendowmentfoundation.org.uk/education-evidence/teachinglearning-toolkit/teaching-assistantinterventions">https://educationendowmentfoundation.org.uk/education-evidence/teachinglearning-toolkit/teaching-assistantinterventions</a>	1, 2, 3, 4, 5 £4,000



Our Maths lead and Deputy are attending Maths mastery courses throughout the year to cascade knowledge to other members of staff.	<p>The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches:</p> <p><a href="#">Maths guidance KS 1 and 2.pdf (publishing.service.gov.uk)</a></p> <p>The EEF guidance is based on a range of the best available evidence:</p>	3
Training of TAs in delivery of maths curriculum, focus on mastery and vocabulary.	<p>The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches:</p> <p><a href="#">Maths guidance KS 1 and 2.pdf (publishing.service.gov.uk)</a></p> <p>The EEF guidance is based on a range of the best available evidence: <a href="#">Improving Mathematics in Key Stages 2 and 3</a></p> <p>Mastery education: <a href="https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/mastery-learning">https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/mastery-learning</a></p>	3

<p>Improve the quality of social and emotional (SEL) learning.</p> <p>A group of staff are leading on improving mental health and wellbeing as part of the SSDP.</p> <p>A separate group of staff are working to improve Growth Mindset in school.</p>	<p>There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers):</p> <p><a href="https://www.educationendowmentfoundation.org.uk">EEF Social and Emotional Learning. pdf(educationendowmentfoundation.org.uk)</a></p>	5
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### Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: **£7000**

Activity	Evidence that supports this approach	Challenge number(s) addressed

Targeted 1:2 support for MA/HA children with PP teacher and personalized curriculum.	<p>Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:</p> <p><a href="#">One to one tuition   EEF (educationendowmentfoundation.org.uk)</a> And in small groups:</p> <p><a href="#">Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF</a></p>	1,2, 3 £7000
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### Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: **£12100**

Activity	Evidence that supports this approach	Challenge number(s) addressed
Contingency fund for acute issues.	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	All £1000

<p>Improve the quality of social and emotional (SEL) learning.</p> <p>ELSA training for an additional member of staff.</p>	<p>There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers): <a href="https://educationendowmentfoundation.org.uk/EEF_Social_and_Emotional_Learning.pdf">EEF Social and Emotional Learning.pdf(educationendowmentfoundation.org.uk)</a></p>	<p>5</p> <p>£5,100</p>
<p>Improve attendance of children and engagement in extra-curricular activities through music enrichment, trips and residential.</p>	<p>There is intrinsic value in teaching pupils creative and performance skills and ensuring disadvantaged pupils access a rich and stimulating arts education. Arts participation may be delivered within the core curriculum, or through extra-curricular or cultural trips which can be subject to financial barriers for pupils from deprived backgrounds.</p> <p><a href="https://educationendowmentfoundation.org.uk/educationevidence/teaching-learningtoolkit/arts-participation">https://educationendowmentfoundation.org.uk/educationevidence/teaching-learningtoolkit/arts-participation</a></p>	<p>5 £6000</p>

**Total budgeted cost:**

## Part B: Review of outcomes in the previous academic year

### Pupil premium strategy outcomes

Year 1 Review (2021-2022)		Amendments for next year	Year 2 Review (2022-2023)		Amendments for next year
Impact	Issues		Impact	Issues	
<p>Academic targets remained a focus during 2021-22 with Covid recovery requiring continued increased investment in wellbeing, mental health and nurture, particularly for our disadvantaged pupils.</p> <p>Attainment for disadvantaged children at the end of Summer 2022 in Y1-Y6 was:</p> <p><b>Reading</b> 67% of children are working ARE+</p> <p><b>Writing</b> 37% of children are working ARE+</p>	<p><b>Covid Impact</b> Many of our disadvantaged children attended school at least part time during lockdowns. Not all families took up the offer to attend. This has meant a wider gap to close for some. During the lockdowns, the Headteacher ensured all children were able to access remote lessons with hardware loans and support for those who couldn't, however a higher number of disadvantaged children</p>	<p>Whilst the attainment gap between disadvantaged and non- disadvantaged children in Reading and Maths remains a high priority for all cohorts, closing the significant gap evident in writing remains our main priority in 2022-23.</p> <p>Across all three areas, high priority will be given to developing the pedagogies of expert teachers. This will be achieved through CPD through the Literacy Company.</p> <p>Additional phonics and readings session in Years 2, 3 and 4. These have experienced the most impact from lockdowns in</p>	<p>Attainment for disadvantaged children at the end of Summer 2023 in Y1-Y6 was:</p> <p><b>Reading</b> 63% of children are working ARE+</p> <p><b>Writing</b> 50% of children are working ARE+</p> <p><b>Maths</b> 68% of children are working ARE+</p>	<p>Reading attainment has dropped on average in this academic year. Focus on reading through PP interventions in the coming year. Both writing and maths haven't risen from the previous year. The attainment on Non PP children has risen also, therefore the</p>	<p>Pupil Premium teacher to work across key stages with those who it will benefit.</p> <p>Focus on closing gap to expected. Reading across Y3/4 will be a focus area as well as phonics catch up.</p> <p>Strategies in place for Y1 children to be ready to learn in lessons more frequently. Adapt to a more structured day.</p> <p>Continue to raise attendance in our PP children, although there are a minority of families who are adversely affecting the average due to the small numbers.</p> <p>Disadvantaged numbers are dropping despite the need within</p>

<p><b>Maths</b> 61% of children are working ARE+</p>	<p>not attending school did not engage at all or as fully compared to non-disadvantaged peers. This had a cumulative impact on the attainment of a significant number of disadvantaged pupils.</p> <p>For those who were at home, regular check ins with children were provided by either the class teacher, TA or SENDCo.</p> <p>A small number of children did not receive in person peer interaction and in person teaching during this time due to parental choice. For some this has heightened emotional and behavioural traits.</p> <p>It is important that we continue to recognise the impact of the above and tailor support accordingly to continue to</p>	<p>their reading- having missed a great deal of early reading input.</p>		<p>gap has not narrowed.</p>	<p>school. This means that we are prioritising academic support through our PP teacher and ELSA support within school.</p>
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	successfully close the attainment gap.				
<b>Overall review: End of Year 3 (2023-2024)</b>					
<b>Desired Outcome</b>	<b>Actions/approaches</b>	<b>Estimated Impact</b>		<b>Lessons Learned</b>	<b>Cost</b>

## Further Information 2022-2023 Review

<b>Review of Expenditure 2022-2023</b> <b>Teaching (for example, CPD, recruitment and retention)</b>		Budgeted cost: <b>£10,500</b>		
Activity	Evidence that supports this approach	Challenge number(s) addressed	<b>Review/Update Autumn 2023</b>  <b>Lessons learned (and whether you will continue with this approach)</b>	Budgeted Cost 22-23
TA support within classrooms to offer academic and emotional support to pupils.  To enhance and build strong relationships with pupils and parents.	Well-evidenced teaching assistant interventions can be targeted at pupils that require additional support and can help previously low attaining pupils overcome barriers to learning and 'catch-up' with previously higher attaining pupils.  <a href="https://educationendowmentfoundation.org.uk/education-evidence/teachinglearning-toolkit/teaching-assistantinterventions">https://educationendowmentfoundation.org.uk/education-evidence/teachinglearning-toolkit/teaching-assistantinterventions</a>	1, 2, 3, 4, 5	TA support has strongly assisted in the emotional and academic support.  We have had to change adult support throughout the academic year due to emotional and SEND need.  Consistency in 2023-24 will have a more significant impact.	£8,000



<p>Purchase of a <a href="#">DfE validated Systematic Synthetic Phonics programme</a> to secure stronger phonics teaching for all pupils.</p> <p>Essential Letters and Sounds.</p>	<p>Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading (though not necessarily comprehension), particularly for disadvantaged pupils:</p> <p><a href="#">Phonics   Toolkit Strand   Education Endowment Foundation   EEF</a></p>	2	<p>A new phonics scheme was introduced in January 23 with no additional Pupil premium budget being spent in this area since then. We saw an increase of children passing the phonics check in 2023 at 91%.</p> <p>75% of our PP children passed.</p>	£2,000
<p>Our Maths lead and Deputy are attending Maths mastery courses throughout the year to cascade knowledge to other members of staff.</p>	<p>The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches:</p> <p><a href="#">Maths guidance KS 1 and 2.pdf (publishing.service.gov.uk)</a></p> <p>The EEF guidance is based on a range of the best available evidence:</p>	3	<p>New maths approaches have been established in KS1. These are already having an impact according to AFL in classes.</p> <p>Teachers have provided CPD to all staff. These courses continue into 23/24.No additional costing.</p>	£100

Enhancement of our maths teaching and curriculum planning in line with DfE and EEF guidance.	<a href="#">Improving Mathematics in Key Stages 2 and 3</a>			
Training of TAs in delivery of maths curriculum, focus on mastery and vocabulary.	<p>The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches:</p> <p><a href="#">Maths guidance KS 1 and 2.pdf (publishing.service.gov.uk)</a></p> <p>The EEF guidance is based on a range of the best available evidence: <a href="#">Improving Mathematics in Key Stages 2 and 3</a></p> <p>Mastery education: <a href="https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/mastery-learning">https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/mastery-learning</a></p>	3	Training was successfully delivered to all TAs to enhance quality first teaching last year. These will continue to be embedded during the next academic year with no additional costing.	

<p>Improve the quality of social and emotional (SEL) learning.</p> <p>A group of staff are leading on improving mental health and wellbeing as part of the SSDP.</p> <p>A separate group of staff are working to improve Growth Mindset in school.</p>	<p>There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers):</p> <p><a href="https://www.eef.org.uk/media/1026/EEF_Social_and_Emotional_Learning.pdf">EEF Social and Emotional Learning. pdf(educationendowmentfoundation.org.uk)</a></p>	5	<p>A group of staff continued to be embed during the previous academic year. No additional costing.</p>	£408
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<p><b>Review of Expenditure 2022-2023</b></p> <p><b>Targeted academic support (for example, tutoring, one-to-one support structured interventions)</b></p>	<p>Budgeted cost: <b>£10391</b></p>
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Activity	Evidence that supports this approach	Challenge number(s) addressed Budgeted cost	Review/Update Autumn 2023												
Additional phonics sessions targeted at disadvantaged pupils who require further phonics support.	Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: <a href="#">Phonics   Toolkit Strand   Education Endowment Foundation   EEF</a>	2 £1700	Phonics programme was changed in January 2023 and alongside a 'keep up not catch up' method of teaching increased attainment in phonics was seen. Phonics check saw 91% passing. PP 75%												
Engaging with the National Tutoring Programme to provide a blend of tuition, mentoring and school led tutoring for pupils whose education has been most impacted by the pandemic. A significant proportion of the pupils who receive tutoring will be disadvantaged, including those who are high attainers.	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one: <a href="#">One to one tuition   EEF (educationendowmentfoundation.org.uk)</a> And in small groups: <a href="#">Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF</a>	4 £2691	We saw an increase in our GD attainment in PP children. The gap did not narrow, however, attainment was higher in every Subject area. <table><tr><th>Gap to Non PP</th><th>ARE+</th><th>GD</th></tr><tr><td>Reading</td><td>20%</td><td>+6%</td></tr><tr><td>Writing</td><td>22%</td><td>+1%</td></tr><tr><td>Maths</td><td>13%</td><td>+6%</td></tr></table>	Gap to Non PP	ARE+	GD	Reading	20%	+6%	Writing	22%	+1%	Maths	13%	+6%
Gap to Non PP	ARE+	GD													
Reading	20%	+6%													
Writing	22%	+1%													
Maths	13%	+6%													

Targeted 1:2 support for MA/HA children with PP teacher and catch up/ strreych curriculum.	<p>Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:</p> <p><a href="#">One to one tuition   EEF</a> (<a href="http://educationendowmentfoundation.org.uk">educationendowmentfoundation.org.uk</a>)</p> <p>And in small groups:</p> <p><a href="#">Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF</a></p>	1,2, 3 £6000	
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### Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: **£11100**

Activity	Evidence that supports this approach	Challenge number(s) addressed Budgeted cost	Review/Update Autumn 2023
<p>Embedding principles of good practice set out in the DfE's <a href="#">Improving School Attendance</a> advice.</p> <p>Before school club offered to invited families with persistent absence.</p>	<p>The DfE guidance has been informed by engagement with schools that have significantly reduced levels of absence and persistent absence.</p>	<p>6</p> <p>£1000</p>	<p>This was not accepted by many families. Those who struggled to get their children into school on time decided this would not be of benefit to them.</p>

Contingency fund for acute issues.	Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.	All	
<p>Improve the quality of social and emotional (SEL) learning.</p> <p>ELSA training for an additional member of staff.</p>	<p>There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers): <a href="https://www.eef.org.uk/media/1026/EEF_Social_and_Emotional_Learning.pdf">EEF Social and Emotional Learning.pdf(educationendowmentfoundation.org.uk)</a></p>	<p>5</p> <p>£5,100</p>	ELSA training and monitoring sessions will continue due to high impact on a wide number of children.

Improve attendance of children and engagement in extra-curricular activities through music enrichment, trips and residential.	<p>There is intrinsic value in teaching pupils creative and performance skills and ensuring disadvantaged pupils access a rich and stimulating arts education. Arts participation may be delivered within the core curriculum, or through extra-curricular or cultural trips which can be subject to financial barriers for pupils from deprived backgrounds.</p> <p><a href="https://educationendowmentfoundation.org.uk/educationevidence/teaching-learningtoolkit/arts-participation">https://educationendowmentfoundation.org.uk/educationevidence/teaching-learningtoolkit/arts-participation</a></p>	5 £5000	<p>94.5% attendance rate for FSM6 children during Autumn term compare to 96.6% of non FSM6 children.</p> <p>Our assessments and observations indicate that absenteeism is negatively impacting disadvantaged pupils' progress. However, this gap has closed from last year and we are seeing increased attendance.</p> <p>This will continue to be offered for all PP children. Due to the current financial climate, school is covering more of these costs to parents to ensure equal opportunities.</p>
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**Total budgeted cost: £3200**

## Previous Year 2021-2022 Review

Review of Expenditure 2021-2022 Quality of teaching for all				
Activity	Evidence that supports this approach	Challenge number(s) addressed	Lessons learned (and whether you will continue with this approach)	Budgeted Cost 22-23
<p>TA support within classrooms to offer academic and emotional support to pupils.</p> <p>To enhance and build strong relationships with pupils and parents.</p>	<p>Well-evidenced teaching assistant interventions can be targeted at pupils that require additional support and can help previously low attaining pupils overcome barriers to learning and 'catch-up' with previously higher attaining pupils.</p> <p><a href="https://educationendowmentfoundation.org.uk/educationevidence/teaching-learningtoolkit/teaching-assistantinterventions">https://educationendowmentfoundation.org.uk/educationevidence/teaching-learningtoolkit/teaching-assistantinterventions</a></p>	1, 2, 3, 4, 5	<p>TA support has strongly assisted in the emotional and academic support. This will be changing during the course of 2023 due to school budget.</p> <p>KS1 TA's to deliver PP interventions.</p>	



Purchase of a <a href="#">DfE validated Systematic Synthetic Phonics programme</a> to secure stronger phonics teaching for all pupils.	Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading (though not necessarily comprehension), particularly for disadvantaged pupils:	2	The phonics scheme was reviewed after the phonics check in Summer 22. A new phonics scheme is being introduced from January 23 with no additional Pupil premium budget being spent in this area.	£0
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Essential Letters and Sounds.	<a href="#">Phonics   Toolkit Strand   Education Endowment Foundation   EEF</a>			
Our Maths lead and Deputy are attending Maths mastery courses throughout the year to cascade knowledge to other members of staff.  Enhancement of our maths teaching and curriculum planning in line with DfE and EEF guidance.	<p>The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: <a href="#">Maths guidance KS 1 and 2.pdf (publishing.service.gov.uk)</a></p> <p>The EEF guidance is based on a range of the best available evidence: <a href="#">Improving Mathematics in Key Stages 2 and 3</a></p>	3	<p>Teachers have provided CPD to all staff. These courses continue into 22/23. No additional costing.</p> <p>CPD to be delivered in Writing teaching through the Literacy Company.</p>	£3,000

Training of TAs in delivery of maths curriculum, focus on mastery and vocabulary.	The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: <a href="https://publishing.service.gov.uk/guidance/ks1and2">Maths guidance KS 1 and 2.pdf (publishing.service.gov.uk)</a>	3	Training was successfully delivered to all TAs to enhance quality first teaching. These will continue to be embedded during the next academic year with no additional costing.	£0
	The EEF guidance is based on a range of the best available evidence: <a href="https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/masterylearning">Improving Mathematics in Key Stages 2 and 3</a> Mastery education: <a href="https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/masterylearning">https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/masterylearning</a>			

<p>Improve the quality of social and emotional (SEL) learning.</p> <p>A group of staff are leading on improving mental health and wellbeing as part of the SSDP.</p> <p>A separate group of staff are working to improve Growth Mindset in school.</p>	<p>There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers):</p> <p><a href="#">EEF Social and Emotional Learning.pdf(educationendowmentfoundation.org.uk)</a></p>	<p>5 £408</p>	<p>A group of staff introduced numerous measures to assist in SEL. These will continue to be embedded during the next academic year with no additional costing.</p>	<p>£0</p>
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### Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: **£10391**

Activity	Evidence that supports this approach	Challenge number(s) addressed	Lessons learned (and whether you will continue with this approach)	Budgeted Cost 22-23

Additional phonics sessions targeted at disadvantaged pupils who require further phonics support.	Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: <a href="#">Phonics   Toolkit Strand   Education Endowment Foundation   EEF</a>	2 £1700	Phonics intervention was given in line with ELS strategy. The phonics scheme was reviewed after the phonics check in Summer 22. A new phonics scheme is being introduced from January 23 with no additional Pupil premium budget being spent in this area.	£0
Engaging with the National Tutoring Programme to provide a blend of tuition, mentoring and school-led tutoring for pupils whose education has been most	Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one: <a href="#">One to one tuition   EEF (educationendowmentfoundation.org.uk)</a> And in small groups:	4 £2691	This approach was successful. The gap has been narrowed in reading, writing and maths. See data below. Approach to continue. To include children who would also benefit from intervention due to lower number of KS2 PP children.	£3,888- NTP

impacted by the pandemic. A significant proportion of the pupils who receive tutoring will be disadvantaged, including those who are high attainers.	<a href="#">Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF</a>			
Targeted 1:2 support for MA/HA children with PP teacher and personalized curriculum.	<p>Tuition targeted at specific needs and knowledge gaps can be an effective method to support low attaining pupils or those falling behind, both one-to-one:</p> <p><a href="#">One to one tuition   EEF (educationendowmentfoundation.org.uk)</a></p> <p>And in small groups:</p> <p><a href="#">Small group tuition   Toolkit Strand   Education Endowment Foundation   EEF</a></p>	1,2, 3 £6000	<p>This approach was successful. The gap has been narrowed in reading, writing and maths. See data below. Approach to continue. To include children who would also benefit from intervention due to lower number of KS2 PP children.</p>	£8,500

### Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: **£9000**

Activity	Evidence that supports this approach	Challenge number(s) addressed	Lessons learned (and whether you will continue with this approach)	Budgeted Cost 22-23
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<p>Embedding principles of good practice set out in the DfE's <a href="#">Improving School Attendance</a> advice.</p> <p>Before school club offered to invited families with persistent absence.</p>	<p>The DfE guidance has been informed by engagement with schools that have significantly reduced levels of absence and persistent absence.</p>	<p>6</p> <p>£1000</p>	<p>This was not accepted by many families. Those who struggled to get their children into school on time decided this would not be of benefit to them.</p> <p>This will still be available for those who need support.</p>	<p>£500</p>
<p>Contingency fund for acute issues.</p>	<p>Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified.</p>	<p>All</p>		<p>£500</p>
<p>Improve the quality of social and emotional (SEL) learning.</p>	<p>There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic</p>	<p>5</p> <p>£5,100</p>	<p>ELSA training and monitoring sessions will continue due to high impact on a wide number of children.</p>	<p>£2,000</p>

ELSA training for an additional member of staff.	performance, attitudes, behaviour and relationships with peers): <a href="https://educationendowmentfoundation.org.uk/EEF_Social_and_Emotional_Learning.pdf">EEF Social and Emotional Learning.pdf(educationendowmentfoundation.org.uk)</a>			
Improve attendance of children and engagement in extra-curricular activities through music enrichment, trips and residential.	There is intrinsic value in teaching pupils creative and performance skills and ensuring disadvantaged pupils access a rich and stimulating arts education. Arts participation may be delivered within the core curriculum, or through extra-curricular or cultural trips which can be subject to financial barriers for pupils from deprived backgrounds. <a href="https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/arts-participation">https://educationendowmentfoundation.org.uk/education-evidence/teaching-learning-toolkit/arts-participation</a>	5 £5000	This will continue to be offered for all PP children. Due to the current financial climate, school is covering more of these costs to parents to ensure equal opportunities.	£6,000

**Total budgeted cost: £34,000**





